

Example of Retrospective Summary Cost Capture Template			
	<u>Research</u>	<u>Development</u>	<u>Intervention</u>
Salaries	Total:	Total:	Total:
Investigator	10,000.00	10,000.00	2,000.00
Co Investigator		20,000.00	
Co Investigator	\$25,000.00		
Recruitment (training year 1)			
Recruitment			
Subject tracking			
AA			
Keypunching			
Christmas bonus			
Physician Staff Payments		\$500.00	
Program Delivery Staff			
Program Delivery Leader			\$200.00
Support group leader		\$175.00	\$400.00
Support group professional		\$250.00	\$2,400.00
Support group professional			\$2,000.00
Support group lay leader		\$250.00	\$1,500.00
Support group lay leader		\$280.00	\$200.00
Mtg leader		\$300.00	\$1,500.00
Support group lay leader			\$400.00
Mngnt component development		\$600.00	
Mediterranean Diet			
Nutritionist		\$650.00	\$2,000.00
Nutritionist Assistant		\$1,500.00	\$2,000.00
Physical Activity Leadership			
Physical activity leader		\$800.00	\$3,500.00
Exercise Leader			\$550.00
PA Assistant			\$750.00
PA Assistant			\$150.00
Stress Management Leadership			
Stress-Mngnt Leader			\$5,000.00
Stress-Mngnt Leader			\$1,500.00
General Supplies			
supplies		\$3,000.00	\$3,000.00
Postage		\$3,000.00	\$3,000.00
Long Distance Phone		\$250.00	\$250.00
Federal Express		\$550.00	\$550.00
Meeting Costs		\$1,000.00	\$1,000.00
Research supplies	\$3,500.00		
Food (reunion food)		\$200.00	
Travel			
BCC Meetings	\$5,000.00		
BCC Travel	\$1,500.00		
Conference Registration			
CDROM Development			
Intervision		\$35,000.00	
ESHA software		\$4,000.00	
Blood Sugar Testing equipment		\$338.22	

Incentives			
Incentives for participants			\$1,500.00
Taxi			\$200.00
Tapes			
Stress management videos			
Assessment Costs			
Train Sonographers	\$1,000.00		
Pedometers	\$500.00		
Lipid Assays	\$20,000.00		
Other Costs			
Books			
Research supplies			
Rent			